

19 May 1977

MEMORANDUM FOR: Director of Data Processing
ATTENTION : Executive Officer STATINTL
FROM : [REDACTED]
Chief, Management Staff
SUBJECT : Management Staff Weekly Report
16-20 May 1977

Long Range Planning Working Group

This Working Group has met several times this week. A planning paper, due 1 June, will outline the detailed issues to be addressed in the plan and identify the work required. The final plan for FY-79 to FY-83 is due in December.

Senate Select Committee Cuts ODP FY-78 Budget

The planned acquisition of the fourth and fifth IBM 168 computer systems has been deferred from the FY 1978 budget by the Senate Select Committee. ODP management is preparing a reclama to this deferral.

Status of Funds

The Status of Funds report for April shows that obligations are closely tracking the projections made in March.

ADP Key Issue #3 (Centralization vs. Decentralization)

STATINTL

D/ODP has directed each ODP component to appoint a senior officer to work with [REDACTED] in preparing a final report on Issue #3. This final report will be delivered to EAG by 27 June 1977.

[REDACTED] STATINTL